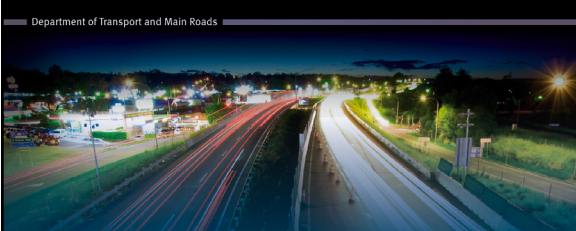



Department of Transport and Main Roads



Delivering Queensland's Transport Infrastructure

A presentation by the
Department of Transport and Main Roads

Great state. Great opportunity.



Our infrastructure and passenger transport task is significant

Our state:

- 1.7 million square kilometres.
- More than 33,000 kilometres of state-controlled roads and busways.
- 7000 kilometres of rail network.
- Bruce Highway – 20 million square metres of pavement, 459 bridges, 3500 culverts, 1000 intersections.

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We want to **provide more and better services**, but we are mindful of **limited budgets**

The Commission of Audit

- Established to forecast the financial position
- Provide recommendations on strategies to strengthen the economy.
- Provided 155 recommendations
- 137 accepted in part or for further consideration

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Queensland's strong population growth is creating a number of challenges

- Estimated resident population of 4.6 million is expected to grow to more than 6.6 million by 2031.
- Resource sector activity is turning our regional towns into cities.
- By 2031 regional population centres will grow by 50%.

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And our **freight movements are growing faster** than our population

Our challenge: continuing to deliver an integrated transport system that supports freight needs and ensures safety, efficiency, reliability and sustainability.

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Our vision: Connecting Queensland delivering transport for prosperity



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Our **goal** is to deliver an **integrated, safe, efficient and reliable** transport system for Queensland.

1. Deliver an integrated transport system that supports the safe, efficient and reliable movement of people and goods.
2. Provide a safe and cost-efficient transport infrastructure that meets the current and future needs of Queensland.
3. Deliver customer, safety and regulatory services that improve community safety and satisfaction.
4. Provide integrated passenger transport services that are safe and accessible.
5. Provide strategic corporate services that enable business outcomes and create a great workplace that values our people.

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We are **balancing** the **needs** and **cost** of maintaining our **existing** and **aging transport assets**

- We are more cost conscious and focussed in our planning.
- We are delivering fit-for-purpose solutions.
- We are making sensible investment and operational decisions.

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And **delivering \$17.2 billion** of works across **local, state and national** networks

- Investing \$1 billion over 10 years to upgrade the Bruce Highway to improve safety, capacity and flood immunity.
- Constructing stage one of the \$1.2 billion, 13km Gold Coast Light Rail.
- Commencing work on the \$1.147 billion Moreton Bay Rail Link.
- Focusing on economic growth in regional communities with more than \$1 billion budget for improving major highways.

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There is an **opportunity** to improve Queenslanders' **service experience**

We are responsible for 70% of all Queensland Government face-to-face transactions.

The 'One Stop Shop' will create a single entry point for customers.

50% of transactions can now be undertaken online 24/7.

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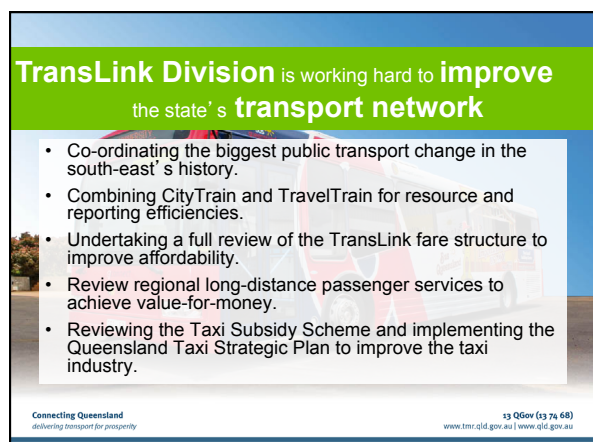


We integrated **TransLink** into the **department** and became the **sole agency** for passenger transport models

We expect to **save over \$12.1 million** which will **improve** the **reliability, affordability** and **frequency** of the public transport network.

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TransLink Division is working hard to **improve** the state's **transport network**

- Co-ordinating the biggest public transport change in the south-east's history.
- Combining CityTrain and TravelTrain for resource and reporting efficiencies.
- Undertaking a full review of the TransLink fare structure to improve affordability.
- Review regional long-distance passenger services to achieve value-for-money.
- Reviewing the Taxi Subsidy Scheme and implementing the Queensland Taxi Strategic Plan to improve the taxi industry.

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We are also **delivering integrated customer experiences** with standardised methods and processes

This will help **improve services** and **enable us** to take on **new responsibilities**

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We may change our activities, tasks, or the way we do business. But, fundamentally, **our business doesn't change**. Our business **connects Queensland** and **delivers transport for prosperity**.

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Enjoy the conference

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